

# February Community Council Meeting

2/26/2026

# Agenda School Community Council Meeting February 26, 2026

- Review year to date budget
- Approve plan amendment if needed.
- Academic data discussion for current plan
- TSSP:
  - Address academic needs for coming school year
  - Academic needs that will be addressed by Trustlands Plan
  - Proposed budget items to address needs by Trustlands Plan
  - Vote on proposals
  - Collect Signatures for upcoming plan.

# Review Year to Date Budget

2025-2026 Plan Budget:

CARRYOVER FROM PRIOR YEAR-----	6,778.47
2024-2025 TRUST LANDS ALLOCATION-----	<u>65,594.73</u>
TOTAL AVAILABLE FUNDS-----	72,373.20

From Trustlands we paid for:

- 4 Reading Paras
- Behavior Tech
- Teacher .5 FTE
- Science Supplies
- Science Curriculum
- Math Supplies and Manipulatives
- Software for Illustrative math
- Technology

# Academic Discussion for Current Plan

**The impact of our aides and what they accomplish:**

- WIN Time
- Progress Monitoring
- ESL
- Behavior Technicians

# Panorama Elementary School Compared to Other Schools:

## Utah School Report Card



Typical

### ACHIEVEMENT

English Language Arts	37.0%
Mathematics	33.6%
Science	38.2%

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Typical

### GROWTH

English Language Arts	43.8%	Low
Mathematics	44.0%	Low
Science	47.3%	Low
Growth of Lowest 25%	54.9%	Average

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### Achievement of other T1 schools:

Sandstone: 37.9%, 36.0%, 42.8%  
LaVerkin: 38.3%, 28.2%, 36.1%  
Washington: 38.1%, 34.3%, 27.2%  
Sunset: 35.4%, 32.0%, 38.8%

### Growth of other T1 schools :

Sandstone: 52.2%, 56.2%, 48.6%, 63.2%  
LaVerkin: 52.2%, 39.7%, 46.9%, 48.6%  
Washington: 42.0%, 51.3%, 48.3%, 49.4%  
Sunset: 51.2%, 42.9%, 56.1%, 52.6%

# 2023-2024



## ACHIEVEMENT

English Language Arts	35.9%
Mathematics	30.6%
Science	35.0%

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## GROWTH

English Language Arts	37.2%	Low
Mathematics	37.7%	Low
Science	42.4%	Low
Growth of Lowest 25%	43.5%	Low

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# 2024-2025



## ACHIEVEMENT

English Language Arts	37.0%
Mathematics	33.6%
Science	38.2%

[View Details](#)



## GROWTH

English Language Arts	43.8%	Low
Mathematics	44.0%	Low
Science	47.3%	Low
Growth of Lowest 25%	54.9%	Average

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# Academic Needs for Coming School Year

I don't see the need for WIN Time going away. We are filling holes in our reading, especially in early reading skills, phonemic awareness and phonics. WIN Time has been a great success, and while many holes have been filled, we need to continue working to improve reading scores for our students with academic needs.

- **Need--** Continue to pay for aides. We currently pay for Reading Paraprofessionals with TSSA & Trust Land Funds
- **Behavior & Support--** Miss Jess, Miss Kylie, Nurse Assistant, Recess Team and Playworks.
- **Improve Tier I instruction:** The year 26-27, we will implement a math curriculum for improving Tier-1 instruction (Illustrative Math) and continue to use our new reading Tier 1 program (geared to improve reading and math scores for 80-95% of our students) for grades 1-2 with funding that we already have.
- **Tier 2 math intervention:** implementation of Math WIN time with full time math interventionist
- **Supplies and manipulatives** to support teachers as they implement those programs.
- **Class size Reduction--** Pay for 1 teacher
- Personalized Learning software
- Parent Communication
- Canyon Creek
- Computers and electronics for testing and instruction.

# 2026-27 Trust Lands Plan Budget:

ESTIMATED CARRYOVER FROM PRIOR YEAR -----	3,605.00
2026-27 TRUST LANDS ALLOCATION -----	<u>76,890.00</u>
TOTAL AVAILABLE FUNDS-----	80,495.00

# **Collect Signatures for Upcoming Plan**

**We need signatures in person this year.**

## Summary and To Do's Before Next Meeting:

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