

Community Council Meeting Minutes 2/18/25

Attendance:

Matthew Lowe

Kelley Studer

Jeff Russon

Amber Scott

Julie Wilcox

Susie Pope

Jared Tullis

Agenda: Review Budget

23-24 Carry over 6503.20

23-24 Allocation 66,852.95

Total available 73,336.14

APPROVE PLAN AMENDMENT

Academic Data Discussion:

-Aides, WIN time, progress monitoring, ESL 23-24 low growth

Goal setting to improve growth 24-25

-Acadience reading/math core

-Short term goals to help reach RISE

ACADEMIC NEEDS FOR COMING YEAR

-WIN time aids (9)

-Behavior and support (BT, Health Assistant, Playworks (10,000)

-Tier 1 instruction, supplies and support teachers

-Class size reduction (0-5 teacher)

-Learning Software (imagine math)

-Parent Communication (Canyon Creek)

-Computer and electronics

2025-26 Plan Budget

Estimated carryover 9318.00

25-26 66,802.00

Total Available 76,120.00

Unanimous vote (YES)

-collected signatures

