

February Community Council Meeting

2/23/2024

Agenda School Community Council Meeting February 23, 2024

- Review year to date budget
- Approve plan amendment if needed.
- Academic data discussion for current plan
- TSSP:
 - Address academic needs for coming school year
 - Academic needs that will be addressed by Trustlands Plan
 - Proposed budget items to address needs by Trustlands Plan
 - Vote on proposals
 - Collect Signatures for upcoming plan.

Review Year to Date Budget

2023-24 Plan Budget:

CARRYOVER FROM PRIOR YEAR-----	23,890.30
2023-24 TRUST LANDS ALLOCATION-----	99,850.20
TOTAL AVAILABLE FUNDS-----	123,740.50

We have 8 paraprofessionals that work a combined 159 hours per week.

We also set aside a thousand dollars for math and language arts supplies (each) and 6,276.57 for a tier two reading program (anticipating that we would adopt 95% tier 1 materials k-2. We ended up getting UFLI materials for k-4 after that program was approved, but that program's cost was only hundreds of dollars.)

We have some budget that will remain because one of our aides quit in December and it took time to replace her. Also about 5,000 remains in our textbook fund because the price of UFLI was so low.

Proposed Amendment to Current Plan

Our current plan will not be spent down to the recommended 10% under the current plan because of a couple reasons-- when a para doesn't work all of the hours we've set aside (resignation, sickness, etc.) the budget isn't spent for those hours. We also have budget available because of the difference in price between 95% Group materials and UFLI.

I propose that we purchase 15 Chromebooks for our 118 Kindergarten students -- the only grade that is not 1:1-- so that kindergarten teachers can have students work on reading and math software (Lexia and STMath among others). This allows the teachers to have a self directed centers option for students while they work with small groups. Cost of these Chromebooks will be \$4081.05.

Academic Discussion for Current Plan

The impact of our aides and what they accomplish:

Trust Lands Plan budgets for 159 hours per week of reading aide time (split among 8 aides)

- WIN Time
- Progress Monitoring

UFLI Materials

Math and Reading Supplies

Academic Needs for Coming School Year

I don't see the need for WIN Time going away. We are filling holes in our reading, especially in early reading skills, phonemic awareness and phonics.

Phonemic awareness example-- How many sounds do you hear in the word "day"?

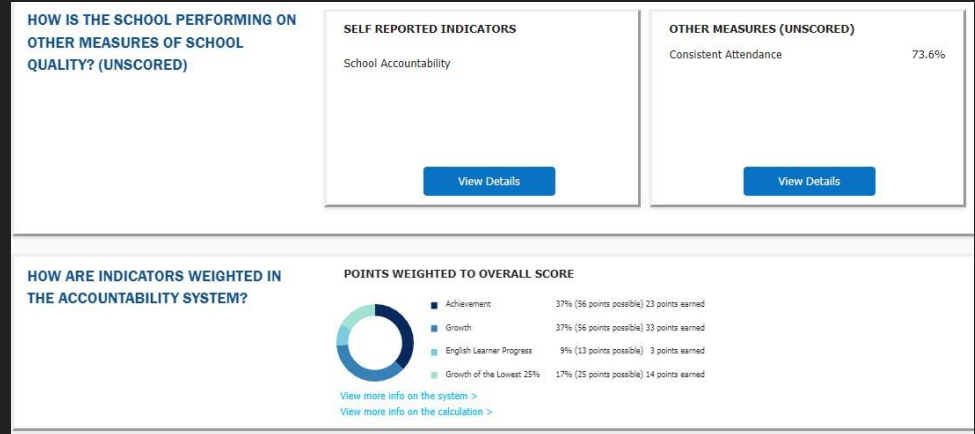
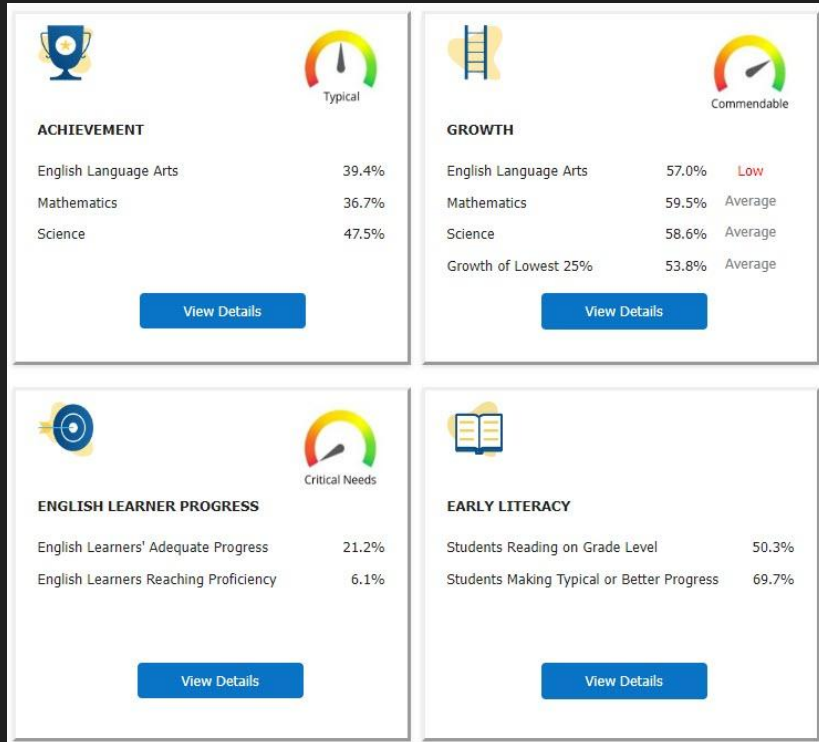
Phonics example-- The word "day" is spelled with d and ay.

Students need to both hear the sounds and know how to spell/read them.

WIN Time has been a great success, and while many holes have been filled, we need to continue working to improve reading scores for our students with academic needs. I believe that this has led to our growth scores being "Commendable" by State standards.

We must improve Tier I instruction. Next year we adopt a new LA curriculum (which is being approved now by the School Board) and this will be a step towards improving the instruction for all students. Other parts of this will include coaching, goal setting, and a continuous cycle of improvement in classroom instruction.

Hurricane Elementary School Compared to Other Schools: Utah School Report Card



Hurricane Elementary School Compared to Other Schools: Utah School Report Card

HOW IS THE SCHOOL PERFORMING ON OTHER MEASURES OF SCHOOL QUALITY? (UNSCORED)

SELF REPORTED INDICATORS

School Accountability

[View Details](#)

OTHER MEASURES (UNSCORED)

Consistent Attendance

73.6%

[View Details](#)

HOW ARE INDICATORS WEIGHTED IN THE ACCOUNTABILITY SYSTEM?

POINTS WEIGHTED TO OVERALL SCORE



■ Achievement	37% (56 points possible) 23 points earned
■ Growth	37% (56 points possible) 33 points earned
■ English Learner Progress	9% (13 points possible) 3 points earned
■ Growth of the Lowest 25%	17% (25 points possible) 14 points earned

[View more info on the system >](#)

[View more info on the calculation >](#)

2024-25 Plan Budget:

ESTIMATED CARRYOVER FROM THIS YEAR -----	9,599.99
2023-24 TRUST LANDS ALLOCATION -----	<u>100,692.66</u>
TOTAL AVAILABLE FUNDS-----	110,292.15

This year our plan pays for 159 hours of reading aide support in our Trustlands budget. I would like to budget 94,994 for reading aides to keep the reading hours that we currently have budgeted. For the same goal-- improve reading and math scores by providing tier 2 reading and math interventions.

We would like to budget 11,500 for a SEE student to work with Mrs. Walters in 5th grade. This will allow for better tier I instruction considering large class sizes, more intervention time for 5th graders.

We also want to set aside 2,000 in supply money to be spent for Math and Language Arts. This supply money would also support the goal of improving math and language arts scores.

TSSA Plan

This isn't money that the SCC directly oversees, but I think you should know that we are budgeting our \$145,905 budget in three areas:

.6 of a teacher salary

27 hours of a paraprofessional for reading intervention

27.5 hours for a Behavior Technician

Collect Signatures for Upcoming Plan

We need signatures in person this year.



Summary and To Do's Before Next Meeting:

- Signatures page
- Signatures for amendment
- Other: